East Milton Volunteer Fire Department

ACCOUNT	DESCRIPTION		FY2011/2012 REQUEST
534001	CONTRACT SERVICES		
EXPLANATION		SUBTOTALS:	
	Ground Maintenance including new equipment		0.00
	Garbage services		500.00
	Pest control		400.00
		Totals:	900.00
540001	TRAVEL & PER DIEM		
EXPLANATION		SUBTOTALS:	900.00
		Totals:	0.00
544004			
541001	COMMUNICATION	OUDTOTAL O	000.00
EXPLANATION	<u>.</u>	SUBTOTALS:	900.00
	Cell phones		3,000.00
		Tatala	
		Totals:	3,000.00
541002	POSTAGE		
EXPLANATION	OF REQUEST:	SUBTOTALS:	3,900.00
	Postage		400.00
	Box rental		200.00
		Totals:	600.00
545001	INSURANCE & BONDS		
EXPLANATION		SUBTOTALS:	4,500.00
	General Liability		2,000.00
	Vehicle		12,000.00
	Building (General)		1,449.00
	Workers Compensation		8,500.00
	Medical Liability		1,500.00
	Small equipment		600.00
	T	Totals:	26.040.00
E46004	REPAIR & MAINTENANCE	i otais.	26,049.00
546001 EXPLANATION		CURTOTAL C:	20 540 00
		SUBTOTALS:	30,549.00 10,000.00
	Vehicles-PMs for trucks, tire services, etc		
	Facilities-paint, siding, etc.		1,500.00
		Totals:	11,500.00

S49001 OTHER CURRENT CHARGES EXPLANATION OF REQUEST: SUBTOTALS: 42,049.00	ACCOUNT	DESCRIPTION		FY2011/2012 REQUEST
Corporate Papers				
Totals: 100.00	EXPLANATION		SUBTOTALS:	
S51001 OFFICE SUPPLIES SUBTOTALS: 42,149.00		Corporate Papers		100.00
S51001 OFFICE SUPPLIES SUBTOTALS: 42,149.00			Totals:	100.00
EXPLANATION OF REQUEST: SUBTOTALS: 42,149.00				100.00
Ink paper pens, etc.	551001	OFFICE SUPPLIES		
Cleaning supplies 500.00 Totals: 3,000.00	EXPLANATION	OF REQUEST:	SUBTOTALS:	
Totals: 3,000.00				
S54001 BOOKS/PUBS/SUBSCRIPTIONS SUBTOTALS: 45,149.00		Cleaning supplies		
EXPLANATION OF REQUEST: SUBTOTALS: 45,149.00			Totals:	3,000.00
EXPLANATION OF REQUEST: SUBTOTALS: 45,149.00	554004	POOKS/DIDE/STIDESCRIPTIONS		П
Firehouse magazine/Fire Engineer magazine 50.00			CURTOTAL C.	45 140 00
Totals: 50.00	EXPLANATION		SUBTUTALS:	
S54002 DUES & MEMBERSHIPS		Theriouse magazine/The Engineer magazine		30.00
S54002 DUES & MEMBERSHIPS			Totals:	50.00
EXPLANATION OF REQUEST: SUBTOTALS: 45,199.00				
Santa Rosa County FireFighters Association				
Florida Fire Chiefs Association	EXPLANATION		SUBTOTALS:	
Totals: 200.00				
S64001 CAPITAL IMPROVEMENT > 1,000.00		Florida Fire Chiefs Association		100.00
EXPLANATION OF REQUEST: SUBTOTALS: 45,399.00			Totals:	200.00
EXPLANATION OF REQUEST: SUBTOTALS: 45,399.00	504004	DARITAL IMPROVEMENT 4 000 00		
Totals: 0.00		·	CUDTOTALC	45 200 00
S52001M MEDICAL SUPPLIES	EXPLANATION	or request.	SUBTUTALS.	45,399.00
S52001M MEDICAL SUPPLIES			Totals	0.00
Subtotals: 45,399.00			i otais.	0.00
Shots physical	552001M	MEDICAL SUPPLIES		
Tehab 2,400.00		OF REQUEST:	SUBTOTALS:	45,399.00
Totals: 3,400.00		shots physical		1,000.00
Totals: 3,400.00				0.400.00
TRAINING AND EDUCATION		rehab	Tetalo	
Totals: SUBTOTALS: 48,799.00			iotais:	3,400.00
Totals: SUBTOTALS: 48,799.00	5540012	TRAINING AND EDUCATION		
training material			SUBTOTALS:	48,799.00
Totals: 1,000.00				
ACCOUNT DESCRIPTION FY2011/2012 REQUEST				
REQUEST			Totals:	1,000.00
	ACCOUNT	DESCRIPTION		
	5520011	FUEL/LUBE/OIL		

EXPLANATION	OF REQUEST:		SUBTOTALS:	49,799.00
	oil			350.00
	Gasoline			3,000.00
	Diesel			20,000.00
			Totals:	23,350.00
552001	OPERATING SUPPL OF REQUEST:	IES	SUBTOTALS:	73,149.00
EXPLANATION	Airpacks		SUBTUTALS.	1,000.00
	ladders			400.00
	pump			500.00
000	Fire Gear			300.00
0002	Uniforms/misc			2,000.00
				,
			Totals:	2 222 22
			iotais.	3,900.00
543001	UTILITIES	_		
EXPLANATION	OF REQUEST:		SUBTOTALS:	77,049.00
	Electric			10,000.00
	Gas			1,400.00
	Water			400.00
	Wire line Services			3,000.00
			Totals:	14,800.00
571001F	LOAN PAYMENT / F	ACILITIES		
Station #	Balance	Payment	Payment Group	
			Totals:	0.00
571001A	LOAN PAYMENT / A	PPARATUS		
07100174	ZONIKI MIZIKI 77	1174474100	subtotals:	91,849.00
Apparatus #	Balance	Payment	Payment Group	
, apparatus n	Danamoo		· aye.n Group	61,600.00
			Totals:	61,600.00
<u> </u>				·
5710010	PAYMENT / OTHER		Subtotals:	153,449.00
	Balance	Payment	Payment Group	
			Totals:	

ACCOUNT		DESCRIPTION		FY2011/2012 REQUEST
51001	SALARIES			-
Position	Salary			
				142,000.00
Cultatala				
Subtotals:				
			Totals:	295,449.00
				200,440.00
	STIPEND			
	weekly 200.00			
	monthly 2100.00			15,000.00
			Totals:	15,000.00
	———			
_	TOTAL			310,449.00
Chairman, Board of Directors				Date
VFD Fire Chief				Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final